

**WAYS & MEANS COMMITTEE
 REPRESENTATIVE TOWN MEETING
 TOWN OF BRANFORD, CONNECTICUT**

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 BRANFORD, CONNECTICUT

**MEETING WARNING, CALL & AGENDA
 May 8, 2017**

The Ways and Means Committee of the Representative Town Meeting will hold a special meeting on Monday, May 8, 2017 at 7:00 p.m. at Canoe Brook Senior Center, Cherry Hill Rd, Branford, CT.

- I. To consider, and if appropriate, recommend approval of a request from the Finance Director for the following transfers to fund contractually obligated raises for FY2016/17. These transfers are necessitated by recent approval of new labor contracts:

Parks and Recreation and Custodians Local #010 UPSEU collective bargaining agreements approved at the 4/12/17 RTM meeting:

	10149040-588802	Contingency	(\$10,710)
To:	10145010-517000	Regular Wages & Salaries- Recreation	\$6,122
	10145010-519040	Accrued Payroll – Recreation	24
	10145010-518000	Overtime- Recreation	607
	10141170-517000	Regular Wages & Salaries - GGB	2,996
	10141170-519040	Accrued Payroll – GGB	11
	10141170-518000	Overtime – GGB	<u>950</u>
			\$10,710

Town Hall Local #405 UPSEU collective bargaining agreements approved at the 4/12/17 RTM meeting:

From:	10149040-588802	Contingency	(\$29,313)
To:	10141160-517000	Reg. Wages & Salaries-Inland Wetlands	1,257
	10141160-519040	Accrued Payroll – Inland Wetlands	5
	10143010-517000	Reg. Wages & Salaries- Public Works	1,257
	10143010-519040	Accrued Payroll – Public Works	5
	10143040-517000	Reg. Wages & Salaries-Solid Waste	1,090
	10143040-519040	Accrued Payroll – Solid Waste	4
	10142040-517000	Regular Wages & Salaries - Fire	1,257
	10142040-519040	Accrued Payroll – Fire	5
	10141050-517000	Regular Wages & Salaries – Assessor	5,926
	10141050-519040	Accrued Payroll – Assessor	23
	10141050-518000	Overtime – Assessor	185
	10141130-517000	Regular Wages & Salaries- P & Z	1,101
	10141130-519040	Accrued Payroll – P & Z	5
	10143050-517000	Regular Wages & Salaries – Engineering	5,015
	10143050-519040	Accrued Payroll – Engineering	19
	10141040-517000	Regular Wages & Salaries – Fiscal Serv.	3,717
	10141040-519040	Accrued Payroll – Finance	14
	10141040-518000	Overtime – Fiscal Services	45
	10141080-517000	Regular Wages & Salaries-Town Clerk	3,825
	10141080-519040	Accrued Payroll – Town Clerk	14
	10141080-518100	Expanded Hours – Town Clerk	63
	10142010-517000	Regular Wages & Salaries – Police	2,055
	10142010-519040	Accrued Payroll – Police	8
	10141070-517000	Regular Wages & Salaries – Tax	2,409
	10141070-519040	Accrued Payroll – Tax	9
		Total	\$29,313

2. The review Board of Finance budget recommendations for the following areas, and make such recommendations to the full RTM as appropriate:

Public Celebration

Branford Cable Television

Board of Finance

Fiscal Services

Capital Projects that require Bonding (Review only)

Contingency (Discussion to include transfers out to cover recently approved labor contracts)

Employee Group Insurance

Pensions and Contributions (Discussion to include possible transfer from TRB to debt principal payment).

Municipal Insurance

Parks and Open Space

Recreation Department

Parker Memorial Park

Principal Debt Service

Interest Debt Service

Sewer Assessment

Water Assessment

Peter Black
Chair
May 5, 2017