

**WAYS & MEANS COMMITTEE
REPRESENTATIVE TOWN MEETING
TOWN OF BRANFORD, CONNECTICUT**

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**MEETING WARNING, CALL & AGENDA
June 7, 2017**

TOWN CLERK'S OFFICE
BRANFORD, CONNECTICUT

The Ways and Means Committee of the Representative Town Meeting will hold a regular meeting on Wednesday, June 7, 2017 at 7:00 p.m. at Canoe Brook Senior Center, Cherry Hill Rd, Branford, CT.

- I. To consider, and if appropriate, approve a request from the Finance Director for wage increases on the recently-approved collective bargaining agreements for Public Works and Fire:

FY2017 Public Works Union

From:	10149040-588802	Contingency	(\$35,794)
To:		Public Works	
	10143010-517000	Wages & Salaries	\$21,660
	10143010-518000	Overtime	2,101
	10143010-519040	Accrued Payroll	3,416
To:		Transfer Station	
	10143040-517000	Wages & Salaries	\$4,334
	10143040-518000	Overtime	1,078
	10143040-519040	Accrued Payroll	112
To:		GGB-Municipal Buildings	
	10141170-517000	Wages & Salaries	3,080
	10141170-519040	Accrued Payroll	13

FY2017 Fire Union

From:	10149040-588802	Contingency	(\$80,253)
To:	10142040-517000	Wages & Salaries	\$58,435
	10142040-518000	Overtime	5,568
	10142040-518010	Overtime Public Events	527
	10142040-518050	Vacation	5,674
	10142040-518150	Holiday	4,281
	10142040-518200	Sick	2,284
	10142040-519025	Education Incentive	3,258
	10143010-519040	Accrued Payroll	225

2. To consider, and if appropriate, approve a request from the Solid Waste Management Commission for the following budget transfers:

From:	10149040-588802	Contingency	(\$20,000)
To:	10150000-599110	Transfer Out-Capital Fund 700	\$ 20,000

To:	70090000-490010	Transfer In	\$20,000
To:	70043040-533280-xxxxx	Consulting Services	\$ 20,000

This transfer is to study desirability of semi-automated refuse collection.

3. To begin discussion on the following proposed resolution:

“RESOLUTION APPROPRIATING \$6,000,000 FOR THE TOWN OF BRANFORD TOWN-WIDE ENERGY CONSERVATION AND MODERNIZATION PROGRAM AND AUTHORIZING THE ISSUE OF \$6,000,000 BOND, LEASE OR OTHER FINANCING OF THE TOWN TO MEET SAID APPROPRIATION AND PENDING THE ISSUANCE THEREOF THE MAKING OF TEMPORARY BORROWINGS FOR SUCH PURPOSE”

Peter Black
 Chair
 June 3, 2017