

RTM WAYS & MEANS COMMITTEE

Town of Branford

Peter Black, Josh Brooks, Chris Hynes, Alisa Waterman
John Hartwell, Chair



REGULAR MEETING

May 7, 2025

By Zoom Only

Join Zoom Meeting

<https://us02web.zoom.us/j/88940366709>

Meeting ID: 889 4036 6709

1. Roll Call
2. To consider and recommend proposed department budgets for fiscal year 2025-2026 as presented to the committee on April 16, 2025 as follows:

DEPARTMENT	PAGE # (from BOF Recommended 3/31/25)
Branford Cable Television	28
Recreation Department	46, 73
Parks & Open Space Authority	47, 61, 72
Pensions & Contributions	56
Employee Group Insurance	57
Municipal Insurance	58
Board of Finance	13
Fiscal Services	14
Public Celebration	49
Principal Debt Service	53
Interest Debt Service	54
Contingency	59
Coastal Resiliency Funds	60, 74
Lease Fund – BOE Technology Leases	60, 74
Lease Fund – Public Works Lease	60, 74
Sewer Assessment Fund	64

3. Other Business

4. Adjourn

Respectfully Submitted
John Hartwell
Chair, RTM Ways & Means Committee